

## West Central multi-ward forum

Tuesday 1 March 2022

6.30 pm

Ground Floor Meeting Room G01 - 160 Tooley Street, London SE1 2QH

### Membership

Councillor Dora Dixon-Fyle MBE (Chair)  
Councillor Eleanor Kerlake (Vice-Chair)  
Councillor Jack Buck  
Councillor Radha Burgess  
Councillor James Coldwell  
Councillor Paul Fleming  
Councillor Tom Flynn  
Councillor Lorraine Lauder MBE

Councillor Rebecca Lury  
Councillor Alice Macdonald  
Councillor Darren Merrill  
Councillor Jason Ochere  
Councillor Martin Seaton  
Councillor Kieron Williams  
Councillor Ian Wingfield

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### INFORMATION FOR MEMBERS OF THE PUBLIC

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#### Access to information

You have the right to request to inspect copies of minutes and reports on this agenda as well as the background documents used in the preparation of these reports.

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**Contact:** Gerald Gohler, Constitutional Officer on 020 7525 7420 or email: [gerald.gohler@southwark.gov.uk](mailto:gerald.gohler@southwark.gov.uk)

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Members of the committee are summoned to attend this meeting

**Eleanor Kelly**

Chief Executive

Date: 21 February 2022



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## **West Central multi-ward forum**

Tuesday 1 March 2022

6.30 pm

Ground Floor Meeting Room G01 - 160 Tooley Street, London SE1 2QH

### **Order of Business**

<b>Item No.</b>	<b>Title</b>	<b>Page No.</b>
<b>1.</b>	<b>INTRODUCTION AND WELCOME</b>	
<b>2.</b>	<b>APOLOGIES</b>	
	To receive any apologies for absence.	
<b>3.</b>	<b>NOTIFICATION OF ANY ITEMS OF BUSINESS WHICH THE CHAIR DEEMS URGENT</b>	
	The chair to advise whether they have agreed to any item of urgent business being admitted to the agenda.	
<b>4.</b>	<b>DISCLOSURE OF INTERESTS AND DISPENSATIONS</b>	
	Members to declare any personal interests and dispensations in respect of any item of business to be considered at this meeting.	
<b>5.</b>	<b>MINUTES</b>	
	To agree as a correct record of the open minutes of the meeting held on 8 March 2021 (to follow).	
<b>6.</b>	<b>DEPUTATIONS / PETITIONS (IF ANY)</b>	
	The chair to advise on any deputations or petitions received at this meeting. These must relate to a subject matter on this agenda only.	

Item No.	Title	Page No.
7.	<b>CLEANER GREENER SAFER 2022-23: CAPITAL FUNDING ALLOCATION (WEST CENTRAL)</b>	1 - 12

**Note:** This is an executive function for decision by the multi-ward forum.

To approve a reallocation and the allocation of funds for the Cleaner Greener Safer capital programme.

8.	<b>ALLOCATION OF NEIGHBOURHOODS FUND FOR 2022-23</b>	13 - 28
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**Note:** This is an executive function for decision by the multi-ward forum.

To approve the allocation of funds for the 2022-23 Neighbourhoods Fund in the West Central multi-ward area from the list of applications outlined in Appendix 1.

9.	<b>DEVOLVED HIGHWAYS 2022-23: CAPITAL FUNDING ALLOCATION (WEST CENTRAL)</b>	29 - 39
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**Note:** This is an executive function for decision by the multi-ward forum.

To approve a reallocation and the allocation of funds for the Devolved Highways Programme.

### **EXCLUSION OF PRESS AND PUBLIC**

The following motion should be moved, seconded and approved if the sub-committee wishes to exclude the press and public to deal with reports revealing exempt information:

“That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1-7, Access to Information Procedure rules of the Constitution.”

Date: 21 February 2022

<b>Item No.</b> 7.	<b>Classification:</b> Open	<b>Date:</b> 1 March 2022	<b>Decision Taker:</b> West Central Multi-Ward Forum
<b>Report title:</b>		Cleaner Greener Safer 2022-23: Capital Funding Allocation (West Central)	
<b>Ward(s) or groups affected:</b>		Camberwell Green, Faraday, Newington, North Walworth, St Giles	
<b>From:</b>		Head of Highways	

### RECOMMENDATIONS

1. To approve the reallocation of underspent funds carried forward from previous years' underspend, current programme underspend and current programme project cancellations.
2. To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the West Central multi-ward area from the list of applications set out in Appendix 1.

### BACKGROUND INFORMATION

3. The council's Cleaner Greener Safer capital programme has been running since 2003.
4. £1.88 million has been allocated every year since 2003 for capital projects within the borough.
5. Funding is allocated to individual wards based on a per councilor calculation.
6. Examples of the types of projects that have been funded include:
  - Parks, community gardens, landscaping, tree planting and wildlife areas
  - Children's playgrounds, youth facilities, ball courts and cycle tracks
  - Lighting, security measures, pavements, streets, and tackling 'grot spots'
  - Grants to local groups to self-deliver projects

### KEY ISSUES FOR CONSIDERATION

7. There is £447,619 available for the 2022-23 CGS capital programme for new projects in the West Central Multi-Ward area.

8. There is £87,700 in additional funding from previous years underspend, current programme underspend and current programme project cancellations.
9. Eligible proposals must bring about a permanent improvement and make an area cleaner, greener or safer.
10. Proposals with revenue costs, including salaries, costs for events, festivals, workshops or other one-off events are not eligible for capital funding. CCTV proposals and internal improvements to housing property and works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.
11. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

### **Policy framework implications**

12. The Cleaner Greener Safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

### **Community, equalities (including socio-economic) and health impacts**

#### **Community impact statement**

13. The roles and functions of Multi-Ward areas include the promotion of involvement of local people in the democratic process and to take decisions about local matters.
14. The Multi-Ward Forums have delegated authority in the following key areas: The Neighborhoods Fund, Cleaner Greener Safer and Devolved Highways capital programmes and community project banks.
15. An explicit objective within Multi-Ward areas is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation

#### **Equalities (including socio-economic) impact statement**

16. In fulfilling the above objectives of Multi-Ward areas to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which

requires the council to have due regard when taking decision to the need to:

- a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
  - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
  - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
17. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
18. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
- a. Remove or minimise disadvantages connected with a relevant protected characteristic;
  - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
  - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
19. When undertaking the duties under section 149 the council must ensure:
- a. The duty must be fulfilled before the decision in question is enacted;
  - b. The duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of ticking boxes and:
  - c. The duty is continuing; it does not end with the completion of any EIA and due regard must be had as policy evolves and is implemented
20. Ideas for CGS projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

### **Health impact statement**

21. The following health benefits are possible or expected based on the types of projects normally funded via the Cleaner Greener Safer Programme.
22. An Increase in community assets in the public realm – providing more places for people to spend time in their local community. This has the potential to have a positive impact on social and mental wellbeing, by creating connected and cohesive communities.
23. Increased ownership over community public realm – this helps people within the community join together around a project, supporting connected and cohesive communities.

24. Project examples such as parks, community gardens, landscaping, tree planting and wildlife areas may have the following impacts:
  - a. Improve mental wellbeing by increasing access to the outdoors and nature
  - b. Improved access to affordable healthy food, supporting people to be more food insecure
  - c. Tree planting and green spaces may help to reduce or disperse air pollution, supporting people's physical health.
25. Projects such as children's playgrounds, youth facilities, ball courts and cycle tracks, encourage physical activity that has a huge number of health benefits including supporting people to achieve a healthy weight.
26. Projects such as lighting, security measures, pavements, streets, and tackling 'grot spots' support community safety.

### **Climate change implications**

27. The allocation of funds in [multi-ward area] towards the 2022-23 CGS capital programme actively supports the council's ambition to become climate neutral by 2030.
28. It is also a decision aligned with the programme of work set out within the Climate Strategy and Action Plan, namely through priorities One, Two, Three and Five.
29. By reallocating these funds, the council is continuing to invest in community led projects that reduce carbon and promote biodiversity. For example, the development of community gardens, wildlife areas and additional tree-planting all aid in the protection of local flora, fauna and wildlife.
30. Additionally, lighting upgrades taken through this scheme will look to improve energy efficiency and the development of cycle tracks through this scheme help residents' transition towards active travel.
31. With all CGS spending decisions, potential carbon impact will be taken into account as part of the allocation process and where possible, officers should attempt to monitor and evaluate potential carbon emissions from individual schemes.

### **Resource implications**

32. There are no additional staffing implications, as provision will be made from the Highways department to deliver the recommendations included in this report.

**Legal implications**

33. Not applicable.

**Financial implications**

34. The funding for the CGS capital programme from 2011 to 2021 was approved by the cabinet and is part of the council's overall capital programme as detailed in the Capital Programme 2011–2021 report dated 21 June 2011.
35. The allocation of funding per ward for the CGS capital programme was approved by the Cabinet Member for Transport Environment and Recycling as detailed in Allocation of funds to wards via Cleaner Greener Safer and Devolved Highways programmes report dated 20 December 2018.
36. The funding for the 2022-23 CGS capital programme was approved by the Cabinet Member for Environment, Transport Management and Air Quality as detailed in Launch of Cleaner Greener Safer Capital Programme 2015-16 report dated 6 August 2014.
37. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the award amount agreed by the multi-ward forum includes professional fees. The multi-ward forum award notification to grant recipients details the grant amount only, excluding these fees.
38. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to the multi-ward forum and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The department will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
39. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners. Therefore, there are no revenue implications to the Highways division as a result of approving the proposed allocation.
40. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall Capital Programme.
41. Value for money will be ensured when the contract is procured by following the council's contract standing orders.

## Consultation

42. Not applicable.

## SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

### Director of Law and Governance

43. Part 3H of the council's constitution provides that Multi-Ward Forums can *'approve the allocation of neighbourhood funds, cleaner, greener, safer and devolved highway capital schemes of a local nature using the resources and criteria identified by the cabinet'*. The recommendations in this report are therefore appropriate for determination by the West Central Multi-Ward Forum.
44. The council has a duty, pursuant to Section 149 of the Equality Act 2010, to have due regard in the exercise of its functions to eliminate discrimination, advance equality of opportunity and foster good relations between persons who share a relevant protected characteristic and persons who do not share it. Protected characteristics include age, disability, pregnancy and maternity. It is noted at paragraphs 16 – 20 of this report that officers have considered the Public Sector Equality Duty and have concluded that at this time the proposals will have no detrimental impacts on a particular protected group under the Equality Act.
45. The Human Rights Act 1998 imposes a duty on the council as a public authority to apply the European Convention on Human Rights; as a result the Council must not act in a way which is incompatible with these rights. The most important rights for planning and highways purposes are Article 8 (respect for homes); Article 6 (natural justice) and Article 1 of the First Protocol (peaceful enjoyment of property). The implementation of these proposals which are the subject of this report are not anticipated to breach the provisions of the Human Rights Act 1998.
46. Council Assembly on 14 July 2021 approved a change to the council's constitution to confirm that all decisions made by the council will consider the climate and equality (including socio-economic disadvantage and health inequality) consequences of taking that decision. This has been considered in the report at paragraphs 13-31 above.

### Strategic Director of Finance and Governance (CAP21/046)

47. This report seeks the approval of the West Central Multi-Ward area for the allocation of funds (£447,619 + £76,632 reallocated) for the 2022-23 Cleaner Greener Safer (CGS) programme in the West Central Multi-Ward Area from the list of applications set out in Appendix 1.
48. The Strategic Director of Finance and Governance notes the resource implications in the report and that the proposed allocations will be

contained within the CGS element of the council's capital programme.

49. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Cabinet Report: Capital Programme 2011–2021 – 21 June 2011	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
<b>Link (please copy and paste into your browser):</b> <a href="https://moderngov.southwark.gov.uk/documents/s20485/Cabinet%20Report%20-%202021%20June%202011.pdf">https://moderngov.southwark.gov.uk/documents/s20485/Cabinet%20Report%20-%202021%20June%202011.pdf</a>		
Appendix F: General Fund Capital Programme 2011-21 – 21 June 2011	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
<b>Link (please copy and paste into your browser):</b> <a href="https://moderngov.southwark.gov.uk/documents/s20521/Appendix%20F%20General%20Fund%20Capital%20Programme%202011-21%202021062011%20Cabinet.pdf">https://moderngov.southwark.gov.uk/documents/s20521/Appendix%20F%20General%20Fund%20Capital%20Programme%202011-21%202021062011%20Cabinet.pdf</a>		
Launch of Cleaner Greener Safer Capital Programme 2015/16 - August 2014	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
<b>Link:</b> <a href="http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=4798">http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=4798</a>		
IDM report – 20 December 2018 Cabinet Member for Environment, Transport Management and Air Quality	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
<b>Link:</b> <a href="http://moderngov.southwark.gov.uk/mgIssueHistoryHome.aspx?IId=50018979&amp;Opt=0">http://moderngov.southwark.gov.uk/mgIssueHistoryHome.aspx?IId=50018979&amp;Opt=0</a>		
Cabinet Meeting Minutes 17 September 2019	Environment and Leisure / Highways 160 Tooley Street	Craig Dove 020 7525 0955
<b>Link:</b> <a href="http://moderngov.southwark.gov.uk/documents/g6415/Agenda%20frontsheet%20Tuesday%2017-Sep-2019%2016.00%20Cabinet.pdf?T=0">http://moderngov.southwark.gov.uk/documents/g6415/Agenda%20frontsheet%20Tuesday%2017-Sep-2019%2016.00%20Cabinet.pdf?T=0</a>		

## APPENDICES

No.	Title
Appendix 1	West Central Multi-Ward CGS Applications 2022-23

## AUDIT TRAIL

<b>Lead Officer</b>	Dale Foden, Head of Highways	
<b>Report Author</b>	Craig Dove, Senior Project Manager	
<b>Version</b>	Final	
<b>Dated</b>	14 February 2022	
<b>Key Decision?</b>	Yes	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments Included</b>
Director of Law and Governance	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Climate Change Director	Yes	Yes
Public Health team	Yes	Yes
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Constitutional Team</b>		14 February 2022

## APPENDIX 1

**West Central  
Cleaner Greener Safer Programme 2022-23 Applications**

<b>CGS Reference</b>	<b>Title</b>
1729626	The Jessie duffett football pitch and bars git cort
1729646	Jessie duffett garden
1730030	St Peter's School - Plant Screening
1730956	Play ground
1732325	Brandon Raised Bed Planter Refurbishment
1732343	Portland St - Date St walking and cycling path
1732457	Elmington Woods on Elmington Estate
1734933	Faraday hanging baskets 22-23
1735044	Cadiz and Walworth Place hanging baskets
1735067	Alvey estate flowering troughs
1734914	Protecting the planet at Laird House
1735275	High Rise Greener Gardens
1737013	Frederick Road improvements to rear parking area SE17 (mainly Council owned shared space)
1738435	Cycling on Surrey Square
1738637	Secure motorbike parking
1738644	Flowered posts
1738653	Crampton St Planters
1738659	Carter Street planter
1739006	Draycott Close Pedestrian Safety
1739105	Kennington Green Growers! DUPLICATE - CORRECT ONE ON NF LIST
1739107	Towards building a green corridor
1739174	Dowlas Estate Allotments
1739423	Browning settlement Garden
1739530	Cleaner, Greener, Safer Horsley Street
1739565	New play surface for the playground at Salisbury Row Park
1739693	Hughes House Sensory Garden Project 2022-23
1740178	Lettsom Estate bin corralling project
1740245	Play @ NETRA
1740274	Fantastic Forsyth Gardens
1740360	The Edible Playgrounds at Surrey Square School
1740410	Greener and Remember NETRA
1740457	Bowyer Place Butterfly Landing
1740507	Crypt structured cabling and re-wiring project
1740510	Making the playground accessible for everyone at Surrey Square Park
1740524	Prevention of rough sleepers on the estate
1740562	Additional funds for CGS 108461 - Planters and Bees for Vicarage Grove, SE5
1740588	Notice Boards for Council Residents of Vicarage Grove/ Brunswick Park/Benhill Road/Elmington Road (Streets)
1741377	Dawes House - play area

1740828	Accessible toilet for Brunswick Park
1741431	Dawes House - Greening project
1740866	Eglington Court making the area safer for everyone
1740968	New Kinglake Planters
1740995	Bike Pump and Bike Racks for Newington Estate
1741042	Benhill Road Nature Garden Entrances Project
1741043	Greening Camberwell
1741803	Greening Coleman Road
1741050	Benhill Road Nature Garden Clean-Up
1741052	Freshening, greening and securing Southwark Pensioners' Centre
1741422	Dawes House Signage
1741056	Benhill Road Nature Garden community fence project
1741079	Clean NETRA
1741152	Rebuild & Maintain the PACT Community Allotment
1741402	Dawes House Estate / Deans Building Entrance
1741416	Dawes House Orb street Estate Entrance
1741472	Notice board replacement scheme
1741504	Alcove sensor lights
1741518	72 Grove Lane estate, additional wild areas
1741527	Kinglake green spaces
1741535	72 Grove Lane estate gates
1741538	Hedges for Homes.
1741541	72 Grove Lane bike storage
1741546	Bicycle lockers
1741579	Keston House entrance Garden
1741585	Myers/Carlyle House Bike lockers
1741600	Boundary Hs bike locker project
1741655	Improving St Peter's Churchyard Walworth
1741658	OK Grow community garden improvements
1741666	Improvements to Congreve Community Garden
1741681	D'eynsford estate garden and grounds
1741686	Access BET!
1741702	Alberta Glade Garden and Wetland, Walworth
1741714	Blucher Road Green Corridor
1741739	Gilesmead Entrance Slow-Close Gate
1741744	Reducing cut through and pavement mounting in Wing Camberwell
1741748	Cleaner Gilesmead 2
1741752	Dog Proofing Camberwell Wing Development
1741766	Vegetable Garden Wing Camberwell
1741801	Elba Place Nature Garden Equipment
1742693	Greener Wyndham & Comber
1742696	Trees for Wyndham & Comber
1743887	Southampton Way Community Garden Consolidation Plan
1745997	Save the Elephant
1746032	Cycle storage Burns House
1747228	More BikeAway or Cyclehoop Lockers at Hanworth House

1747330	Partial road closure of Orb Street from Jesson House Toddlers Play area, adjacent to Nursery Row Park, to Junction of East Street.
1748331	Extension to bike and scooter storage area at Lyndhurst Primary School.
500062	East Street Flytipping

<b>Item No.</b> 8.	<b>Classification:</b> Open	<b>Date:</b> 1 March 2022	<b>Meeting Name:</b> West Central Multi-Ward Forum
<b>Report title:</b>		Allocation of Neighbourhoods Fund for 2022-23	
<b>Ward(s) or groups affected:</b>		Camberwell Green, Faraday, Newington, North Walworth, St Giles	
<b>From:</b>		Director of Communities	

### RECOMMENDATION

1. That the West Central Multi-Ward Forum allocates a total of £150,000 of the Neighbourhoods Fund 2022-23 to the list of applications outlined in Appendix 1 subject to this funding being approved in the 2022-23 budget.

### BACKGROUND INFORMATION

2. The Neighbourhoods Fund (NsF) was introduced in 2015 by merging two former revenue programmes known as Cleaner, Greener, Safer revenue (CGS) and Community Council Fund (CCF). The cabinet member for communities, employment and business authorised the amalgamation of the CGS revenue fund and community council fund, into a single funding programme to create a new Neighbourhoods Fund for the 2015-16 round and onwards. This decision was taken on 12 December 2014.
3. The NsF has a borough-wide funding budget of £630,000 with an allocation of £10,000 per Councillor, for each ward. This is subject to annual budget setting process.
4. The purpose of introducing the NsF was to give local areas decision making powers over significant amounts of revenue funding, that they could allocate to meet locally determined priorities.

### KEY ISSUES FOR CONSIDERATION

5. Each ward will have £10,000 per Councillor of revenue grants to allocate and it is proposed that any unallocated funds from the previous rounds (years) are to be carried forward and added to the financial year commencing 1 April 2022.
6. The Multi-Ward forums will use the criteria set out below for the allocation of this funding:
  - a. Creating opportunities for people from different backgrounds to get on well together; (e.g. community cohesion)

- b. Establishing projects which treat each other with respect and consideration (e.g. being a good neighbour, inter-generational contacts)
  - c. Encouraging residents to be responsible for their own neighbourhood (e.g. community clean-ups; volunteering initiatives)
  - d. Specific measures to enhance a neighbourhood's environment (e.g. increased cleaning).
7. A Multi-Ward forum may choose to allocate some of their NsF resources to their CGS capital allocations.
  8. Subject to the availability of resources, the NsF may be used to 'buy' services from the council.
  9. As with any executive decision taken by Multi-Ward forums, this is subject to the council's existing scrutiny arrangements.

### **Policy framework implications**

10. The NsF has a borough-wide funding budget of £630,000 with an allocation of £10,000 per councillor, for each ward. This is subject to annual budget setting process. The fund can allow individuals and community groups to organise their own events /projects to enable communities to come together.

### **Community, equalities (including socio-economic) and health impacts**

#### **Community impact statement**

11. The roles and functions of Multi-Ward forums include the promotion of involvement of local people in the democratic process. Multi-Ward forums take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
12. An explicit objective within the Empowering Communities Programme (ward and multi-ward meetings) is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared mutual interest.
13. The allocation of the 2022-23 NsF West Central Multi-Ward forum budget will in the main, affect the people living in the West Central Area. However, in making the area a better place to live and improving life chances for local people, the West Central Multi-Ward area, NsF activities will have an impact on the whole of Southwark.
14. The NsF is an important tool in achieving community participation and cohesion. Having a strong, vibrant and engaged community is a key part of creating a fairer and just society through enabling volunteering, participation,

inclusion and well-being at a borough wide and neighbourhood level.

### **Equalities (including socio-economic) impact statement**

15. In fulfilling the above objectives that Multi-Ward forums have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under section 149 of the Equality Act 2010 which requires the council to have due regard when taking decisions to the need to:
- a. Eliminate discrimination, harassment, victimisation or other prohibited conduct
  - b. Advance of equality of opportunity between persons who share a relevant protected characteristic and those who do not share it
  - c. Foster good relations between those who share a relevant characteristic and those that do not share it.

The protected characteristics are age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation.

16. Having due regard to the need to advance equality of opportunity between those who share a relevant characteristic and those who do not share it is further defined in s.149 as having due regard to the need to:
- Remove or minimise disadvantages connected with a relevant protected characteristic.
  - Take steps to meet the different needs of persons who share a relevant protected characteristic.
  - Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.
17. Due consideration was given to equalities impact during the design of this awards process and no adverse impact was evident.
18. When undertaking the duties under section 149 the council must ensure:
- The duty must be fulfilled before the decision in question is enacted;
  - The duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of 'ticking boxes'; and
  - The duty is continuing; it does not end with the completion of any equality impact assessment and due regard must be had as policy evolves and is implemented.

19. Due consideration was given to this duty during the process of identifying recipients of the NsF grants and no adverse impact on any group with a protected characteristic was evident. The open application process enables residents with protected characteristics to facilitate events that are relevant to them and equality monitoring is required which will assist the council in continuous compliance with the public sector equality duty.

### **Health impact statement**

20. The impact of the COVID-19 pandemic has disadvantaged many communities in the borough and highlighted health inequalities.
21. Improving access to council funding will enable organisations to better support the health and wellbeing of their communities. It will also increase their ability to support their communities and address key issues within their localities.

### **Climate change implications**

22. There are projects listed in the Appendix that may have positive climate change implications in the West Central Area (e.g. community gardening projects, local farming initiatives and local farming markets) if they are successful.

### **Resource implications**

23. There are no resource implications.

### **Legal implications**

24. There are no legal implications arising from this report.

### **Financial implications**

25. The West Central multi-ward NsF has been allocated a total of £150,000, for 2022-23.
26. It is recommended that Multi-ward forums set aside some unallocated funds from previous years in order to prevent an over allocation of funds, as well as to act as a contingency from which urgent or incidental requests can be funded throughout the year.
27. Due to the impact of COVID-19, some projects will not be completed within the 2021-22 financial year. These projects have been reported to the West Central multi-ward and any available funding will be allocated to other projects or carried over to the following financial year.

## Consultation

28. The NsF projects may require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where applicable.

## SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

### Director of Law and Democracy

29. The Local Government Act 2000 (“the 2000 Act”) gives the Leader the power to delegate any executive function to area committees. The allocation of the neighbourhoods fund is an executive function.
30. Multi-Ward Forums are ‘area committees’ within the meaning of the 2000 Act.
31. The delegation can be found in Part 3H of the constitution, which enables Multi Ward Forums to approve “the allocation of neighbourhood funds, using the resources and criteria identified by the cabinet”. This is therefore a decision that the Multi-Ward Forum is empowered to take.
32. The Localism Act 2011 gives councils a general power of competence whereby they have power to do anything that individuals generally may do. This power can be used even if legislation already exists that allows a local authority to do the same thing. However, the general power of competence does not enable a local authority to do anything which it was restricted or prevented from doing under the previous legislation.
33. The general power of competence includes the power to:
- (a) incur expenditure
  - (b) give financial assistance to any person
  - (c) enter into arrangements or agreements with any person
  - (d) co-operate with or facilitate or co-ordinate the activities of any person
  - (e) exercise on behalf of any person any functions of that person; and
  - (f) provide staff, goods, services or accommodation to any person.
34. The provision of funding under the NsF falls within the scope of the kind of activities the council can undertake under the general power of competence as this includes the power to give financial assistance to any person.
35. In allocating funding under the NsF multi-ward forums must have regard to the council’s equality duties set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties have been considered in the body of the report.
36. This report is recommending that the multi-ward forum approve the allocation of monies from the NsF 2022-23 as specified at Appendix 1.

## Strategic Director of Finance and Governance

37. The 2022-23 budget allocation for the neighbourhoods fund will be agreed by council assembly as part of the budget setting process. The report notes the allocation is £10,000 per councillor by ward and thus £150,000 should be awarded to the West Central Multi-Ward.
38. Paragraph 26 notes the need to maintain a contingency element from the funding available for urgent or incidental requests. This is a prudent measure to assist in the effective running of the Neighbourhoods Fund.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Allocation of Neighbourhoods Fund 2022-23	Environment & Leisure Department 160 Tooley Street, London SE1 2QH	Grace Semakula 020 7525 4928

## APPENDICES

No.	Title
Appendix 1	West Central Multi Ward NsF Applications 2022-23

**AUDIT TRAIL**

<b>Lead Officer</b>	Forid Ahmed, Empowering Communities Manager	
<b>Report Author</b>	Grace Semakula, Empowering Communities Programme Officer	
<b>Version</b>	Final	
<b>Dated</b>	7 February 2022	
<b>Key Decision</b>	Yes	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Director of Law and Governance	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Strategic Director of Environment and Leisure	No	No
<b>Cabinet member</b>		
<b>Date final report sent to Constitutional Team</b>		11 February 2022

## APPENDIX 1

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**West Central Neighbourhoods Fund 2022-23 Applications**


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**Camberwell Green**

<b>Application ID Reference</b>	<b>Name of Group</b>	<b>Name of Project Activity</b>	<b>Description</b>	<b>Amount Requested [£]</b>
843	PACT, Parents and Communities Together	Teaching Families to Grow at the PACT Allotment	Teaching Families to Grow, Caspian Street Allotment.	£4,814.88
890	Platform Cricket (THYSF)	Camberwell Condors Cricket Club	We will create a "Pop Up" Youth Cricket Club in Camberwell.	£6,189
946	Panjshir Aid	Together for Afghan Refugees	Provide a safe community space/platform for both vulnerable newly arrived Afghan refugees.	£8,000
975	Walworth Golden Oldies	Golden Memories	Our programme aims to counter loneliness and isolation amongst members of Southwark's elderly community, particularly amongst elderly members of the BAME community - but not exclusively so.	£5,100
1031	Southwark Explorers' Club	Southwark Explorers' Club	Our aim is to enhance the health, wellbeing and lifelong learning of older people by organising weekly visits by Southwark Pensioners.	£1,950
1033	Cambridge House	The Incredibles' Summer SENSation Parade	The Camberwell Incredibles disabled adults group is proud to present the "The Incredible Summer SENSation Parade.	£3,721
1060	Camberwell After School Project	Celebration of the Queens Platinum Jubilee	Promote community cohesion, cross cultural contacts and mutual support among residents.	£13,570
1154	Walworth Community Garden Network	Garden Activity Days	Develop 4 seasonal events, and one membership meeting from June 2022 till March 2023 in the ward area.	£4,580
1155	Grosvenor TRA	Platinum Jubilee Street Party	Bringing together different social and economic groups, building social cohesion and countenancing anti-social behaviour.	£1,150
1156	Camberwell Arts	2022 Camberwell Arts Festival	We are requesting support for the annual Camberwell Arts Festival 2022.	£3,500

1177	SE5 Forum	Camberwell Saturdays	Camberwell Community Kitchen events a melting pot of people, recipes, art and ideas, this series of events will showcase SE5 diverse businesses.	£5,000
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## Faraday

Application ID Reference	Name of Group	Name of Project Activity	Description	Amount Requested [£]
897	Art In The Communities	Changing Perspectives	Introduce new projects which encourage learning through online media and the wealth of Galleries and Museums London has to offer.	£4,800
961	Southwark Rugby	Girls Rugby Team	We want to be able to accommodate our current cohort and also encourage other girls to try rugby for the first time.	£2,900
979	Edible Rotherhithe	Keep on Growing - The Young Growers at Surrey Square School	Provide all children at Surrey Square School with free weekly food growing and gardening clubs and workshops.	£2,100
1021	Platform Cricket	Walworth Whirlwinds Cricket Club	Create a "Pop Up" Youth Cricket Club in Walworth that will address the current inequalities in access to cricket, whilst supporting personal and social development.	£6,189
1024	Art In The Park	Out and About with Art in the Park	This project is based on our participant's ideas. We felt this made places that may have usually been expensive or hard to access more accessible to these groups.	£5,000
1067	Burgess Sports	Multi-sports holiday programme for vulnerable children	We offer a unique opportunity for children to have access to high-quality sports, and leadership activities in a friendly supportive environment.	£5,100
1068	Burgess Sports	Food programme for children attending Multi-Sports	We will be preparing fresh healthy meals for our diverse community every day. We will also provide healthy homemade snacks and fruit.	£5,625
1105	From That To This	Skills for Life	Weekly sewing classes will teach sewing basics and encourage creativity.	£6,699
1151	Walworth Community Garden Network	WCGN Community Garden Recovery	Develop 4 seasonal events, and one membership meeting from June 2022 till March 2023 in the ward area.	£2,580

1158	Holistic Well Women	Urban Voices Community Research Project	Bring the community together to conduct local research about grassroots issues and give them opportunity to take part in research.	£4,000
877	Inspire At St Peters	Inspire To Grow	Continue to use gardening activities and the gentle exercise of walking from site to site to support group members who have life limiting mental and physical health conditions, who feel isolated, are hard to reach and/or require a high level of support.	£4,000

## Newington

Application ID Reference	Name of Group	Name of Project Activity	Description	Amount Requested [£]
838	Conant & Rutley TRA	Coding Academy-How to hack your way to a great career	To establish a Coding Academy across the Brandon and Conant Estates running exciting classes, workshops and 'hackathons' in the evenings and on Saturday mornings during school terms.	£426,600
912	Kennington Park TRA	Kennington Green Growers	We wish to make the garden more beautiful for the residents. The aim is to facilitate gardening to educate about nature, to encourage wildlife including bees, plant evergreens and create a wildflower area.	£550
920	LADPP	LADPP COVID-19 Support and financial welfare support Services	This project aims to continue supporting and keep well inform service users based in the borough of Southwark and offer financial and welfare advice to the community.	£5,000
938	Passion for reducing diabetes	Skip Diabetes	To create awareness and educate people on risk factors of diabetes, cardiovascular diseases and how to reduce their own risk factors for a healthy lifestyle.	£5,658
970	Walworth Garden	Walworth Garden: Growing Together	There is an industry-wide demand for skills, and a local demand for jobs and capacity for personal progress, and this project intends to bridge the gap between the two.	£10,943
974	Friends of Pasley Park	Newington Community Fete	Community based fete for Newington sharing the rich history of the Royal Surrey Zoological Gardens as a creative stimulus.	£5,000
985	Brandon1 TRA	Website Development	The project is to fund the further development and upkeep of the Brandon Website ( <a href="http://www.brandontra.co.uk">www.brandontra.co.uk</a> ).	£1,800
1034	Pembroke House	Walworth Community Pub	A group of Walworth residents has formed with the aim of maintaining pubs at the heart of our neighbourhood. Pop up events, publicity, leaflets, outreach to local community.	£4,800

1085	Spring Community Hub [formerly Central Southwark Community Hub]	Holiday Club	The Club provides nutritious food, play and learning opportunities.	£5,050
1120	Link Age Southwark	Yoga	Support the continued delivery of our weekly yoga class at King Charles Court Sheltered Housing Unit.	£5,474
1130	Spring Community Hub	Back2Work	Provides support to our clients in Employability/ Work Skills preparation support for local residents.	£6,154
1149	Family Volunteering Hub	Family Volunteering Club: Southwark programme 2022	6-month programme of family volunteering sessions to take place in Southwark in 2022.	£3,980
1152	Walworth Community Garden Network	WCGN Community Garden Recovery	Develop 4 seasonal events, and one membership meeting from June 2022 till March 2023 in the ward area.	£2,580
1160	Excel	Peer Training / Personal development	Empowering our clients to make informed choices Designed to build and boost self-confidence and self-awareness in participants.	£5,180

## North Walworth

Application ID Reference	Name of Group	Name of Project Activity	Description	Amount Requested [£]
1005	South London Cares	Regular Social Clubs in Walworth for Older and Younger Neighbours	We are requesting £4,017 to fully fund the non-salary/running costs of two regular clubs in Walworth.	£4,017
1150	Walworth Community Garden Network	WCGN Community Garden Recovery	Develop 4 seasonal events, and one membership meeting from June 2022 till March 2023 in the ward area.	£3,230
960	Draper Together CIO	The Spring Project	We are taking this opportunity to deliver a project that will enhance the quality of life for some families possibly still confined by their situation, but to also strengthen the surrounding communities by pooling our collective strengths and resources.	£972

## St Giles

Application ID Reference	Name of Group	Name of Project Activity	Description	Amount Requested [£]
839	23rd Camberwell Scout Group	Summer Expedition - France 2022	Taking the Scouts to France for a water sports week using the activity providers PGL.	£5,250
954	D`Eynesford Estate	Basketball and Schoolwork Club	Provide something holistic through which to support the young people on our estate and bring the community together.	£2,250
967	Sceaux Gardens Growers Group	Community Garden Maintenance Grant	The garden is the focal point for our environmental work and provides a secure growing space for residents to cultivate vegetables and plants.	£1,500
1029	South London Gallery	Sunday Spot	Provide free art and play activities for families on Sunday afternoons. Led by professional artists.	£3,100
1049	Camberwell Choir School	Camberwell Songs for All Seasons	Produce a CD/MP3 of a wide range of songs covering the seasons, including a Song for Camberwell written by the children, encouraging them to develop composition and vocal abilities, and allowing older children to be taught recording techniques and help with the production.	£3,252
1064	Step Out Mentoring	Step Out Mentoring	Step Out Mentoring provides volunteer youth mentors to young people aged 8-18.	£4,950
1071	Spring Community Hub [formerly Central Southwark Community Hub]	S.E.N.D Holiday Club	The Holiday Activity Club and other relevant services helping people to maximise the income they have.	£5,175
1079	Flashy Wings Ministry	Project Lavender Recreational Therapy	Organise a couple of reactional activities and workshops for some of our clients who are suffering from anxiety, stress, and bereavement due to the outbreak of covid-19.	£5,000

1083	D` Eynsford TMO	D`Eynsford Community Gardening Sessions	From April 2022-23, we will hold 25 gardening workshops. They will serve as an inclusive community project.	£1,160
1104	Catherine Ida Dohou	Project Lily of the Valley	Empowering children and young people with the tools and the confidence to deal with grooming.	£4,650
1118	Link Age Southwark	Gentle Exercise	Gentle Exercise class at D`Eynsford House Sheltered Housing Unit.	£3,170
1138	Spring Community Hub	Back 2 Work	Provides support to our clients in Employability/ Work Skills preparation support for local residents.	£6,154
1140	Spring Community Hub	Drop In	Provide weekly hybrid training and skills development sessions covering different aspects of Hairdressing, Health and Beauty, Dressmaking and Personal Development	£4,600
1142	The Bower	Brunswick Park Film Festival 2022	The Brunswick Park Film Festival has now become a celebrated annual event in the community.	£5,000
1146	Excel	Peer Training / Personal development	Empowering our clients to make informed choices Designed to build and boost self-confidence and self-awareness in participants.	£4,930

<b>Item No.</b> 9.	<b>Classification:</b> Open	<b>Date:</b> 1 March 2022	<b>Decision Taker:</b> West Central Multi-Ward Forum
<b>Report title:</b>		Devolved Highways 2022-23: Capital Funding Allocation (West Central)	
<b>Ward(s) or groups affected:</b>		Camberwell Green, Faraday, Newington, North Walworth, St Giles	
<b>From:</b>		Head of Highways	

### RECOMMENDATIONS

1. That the West Central Multi-Ward Forum approves the reallocation of underspent funds carried forward from previous years underspend, current programme underspend and current programme project cancellations.
2. That the West Central Multi-Ward Forum approves the allocation of funds for the 2022-23 Devolved Highways capital programme in the West Central Multi-Ward Area from the list of applications set out in Appendix 1.

### BACKGROUND INFORMATION

3. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. Multi-ward areas are allocated a devolved fund of £800,000 each year from the total annual programme to spend on their priorities for highway renewal and maintenance that may not be prioritised as part of the borough-wide programme.
5. The financial provision for each community council is pro-rata by ward, as published in the Highways Capital Investment Programme 2014-15 report.
6. From 2017-18, the scope of the fund has been widened to permit the full range of minor traffic and highway capital schemes rather than solely like-for-like repair and replacement. Examples of the types of works which can now be funded include:
  - a. Footway and carriageway resurfacing.
  - b. Traffic calming.
  - c. Localised repairs.

- d. Accessibility improvements.
- e. Footway buildouts.
- f. Cycle hangars.

## **KEY ISSUES FOR CONSIDERATION**

7. There is £190,475 available for the 2022-23 Devolved Highways capital programme for new projects in the West Central Multi-ward area.
8. There is £113,270 in additional funding from previous years underspend, current programme underspend and current programme project cancellations. The total available for allocation by the West Central Multi-Ward Forum in the 2022-23 financial year is therefore £303,745.
9. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise has been undertaken as part of the feasibility process to ensure that this is both practical and realistic.

## **Policy framework implications**

10. The Devolved Highways programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

## **Community, equalities (including socio-economic) and health impacts**

### **Community impact statement**

11. The roles and functions of Multi-ward areas include the promotion of involvement of local people in the democratic process and to take decisions about local matters.
12. The Multi-ward Forums have delegated authority in the following key areas:
  - The Neighborhoods Fund
  - Cleaner Greener Safer Fund
  - Devolved Highways capital programmes
  - Community project banks

in accordance with Part 3H of the council's constitution.

13. An explicit objective within Multi-ward areas is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Devolved Highways programme is an important tool in achieving community participation.

### **Equalities (including socio-economic) impact statement**

14. In fulfilling the above objectives of Multi-ward areas to bring together and involve Southwark's diverse local communities, consideration has also been given to the Council's duty under the Equality Act 2010 which requires the Council in the exercise of its functions and in its decision making to have due regard to:
  - a. eliminate discrimination, harassment, victimisation or other prohibited conduct;
  - b. advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
  - c. foster good relations between those who share a relevant characteristic and those that do not share it.
  
15. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
  
16. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
  - a. remove or minimise disadvantages connected with a relevant protected characteristic;
  - b. take steps to meet the different needs of persons who share a relevant protected characteristic;
  - c. encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
  
17. When undertaking the duties under section 149 the council must ensure that:
  - a. the duty must be fulfilled before the decision in question is enacted;
  - b. the duty must be exercised in substance with 'rigour and an open mind'; it is not a matter of ticking boxes; and
  - c. the duty is continuing; it does not end with the completion of any equalities impact assessment and due regard must be had as policy evolves and is implemented.
  
18. Ideas for Devolved Highways projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

### **Health impact statement**

19. The following health benefits are possible or expected based on the types of projects normally funded via the Devolved Highways Programme.
  
20. An increase in community assets in the public realm – providing more

places for people to spend time in their local community. This has the potential to have a positive impact on social and mental wellbeing, by creating connected and cohesive communities.

21. Increased ownership over community public realm – this helps people within the community join together around a project, supporting connected and cohesive communities
22. Project examples such as tree planting, street lighting, landscaping traffic calming, junction improvements, pedestrian crossings, cycle parking and cycling infrastructure may have the following impacts:
  - a. improve mental wellbeing by increasing access to the outdoors and nature, improve mental and physical wellbeing by improving street space and encouraging active travel;
  - b. improved access to affordable and secure cycle parking which should contribute to less congestion and air pollution locally;
  - c. tree planting and green spaces may help to reduce or disperse air pollution, supporting people's physical health; and
  - d. improved street lighting can improve safety and reduce the chances of crime or anti-social behavior.

### **Climate change implications**

23. The proposals which are allocated funding are in line with the council's movement plan which encourages active travel in order to reduce congestion and improve air quality within the borough.
24. The report has clearly considered the proposed measures impact on climate change. The measures support the aims of the council's Climate Change Strategy under Priority 2 – Active and Sustainable Travel. Key aims of the council's Climate Change Strategy include to 'reduce car journeys to a minimum by 2030' and to 'be a borough where the walking and cycling becomes the default way to get around'. Part of meeting the borough's ambition of net zero emissions by 2030 includes a reduction in vehicle kilometres travelled and a shift to active and public transport; road transport currently accounts for 15% of the borough's emissions. These measure strongly support that ambition.
25. A just and inclusive transition is at the heart of the council's emerging climate policy. These proposals prioritise the movement of people first and foremost, while retaining vehicle access for those who require it. In delivering a safer and more equitable highway network, the measures are in accordance with the council's approach to addressing the climate emergency.

### **Resource implications**

26. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall Capital Programme.

### **Legal implications**

27. Not applicable.

### **Financial implications**

28. The funding for the 2022-23 Devolved Highways capital programme was approved by the Cabinet Member for Environment, Transport Management and Air Quality as detailed in Allocation of funds to wards via Cleaner Greener Safer and Devolved Highways programmes report dated 20 December 2018.
29. All professional fees related to the project are also treated as the capital costs of the project.
30. The total expenditure and sources of funding for the scheme will be monitored and reported as part of the overall Capital Programme.

### **Consultation**

31. All Devolved Highway projects require consultation with stakeholders, including the project applicant, local residents, tenants and residents associations and local community groups where appropriate.

## **SUPPLEMENTARY ADVICE FROM OTHER OFFICERS**

### **Director of Law and Governance**

32. Part 3H of the council's constitution provides that Multi-ward Forums can "approve the allocation of neighbourhood funds, cleaner, greener, safer and devolved highway capital schemes of a local nature using the resources and criteria identified by the cabinet." The recommendations in this report are therefore appropriate for determination by the West Central Multi-Ward Forum.
33. The council has a duty, pursuant to section 149 of the Equality Act 2010, to have due regard in the exercise of its functions to eliminate discrimination, advance equality of opportunity and foster good relations between persons who share a relevant protected characteristic and persons who do not share it. Protected characteristics include age, sex, disability, pregnancy and maternity. Officers have considered the Public Sector Equality Duty as set out in paragraphs 14-18 of this report and have concluded that at this time the recommendations will have no detrimental impacts on a particular protected group or on the equality of opportunity under the Equality Act 2010.
34. In regard to the equality duty under the Act, the allocation of funds from the devolved highways capital programme does not impact on equality of opportunity and protected characteristics of persons within the local

community.

35. Council Assembly on 14 July 2021 approved a change to the council's constitution to confirm that all decisions made by the council will consider the climate and equality (including socio-economic disadvantage and health inequality) consequences of taking that decision. This has been considered in the report at paragraphs 23-25 above.

### **Strategic Director of Finance and Governance**

36. This report seeks the approval of the West Central Multi-ward area for the allocation of funds (£190,475 + £113,270) for the 2022-23 Devolved Highway programme in the West Central Multi-ward Area from the list of applications set out in Appendix 1.
37. The Strategic Director of Finance and Governance notes the resource implications in the report that the proposed allocations will be contained within the council's capital programme.
38. It is also noted that officers' time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

### **BACKGROUND DOCUMENTS**

<b>Background Papers</b>	<b>Held At</b>	<b>Contact</b>
Highways Capital Investment Programme 2014-15	Environment and Leisure / Highways 160 Tooley Street	George Mellish 020 7525 7903
<b>Link (please copy and paste into your browser):</b> <a href="https://moderngov.southwark.gov.uk/documents/s43081/Report.pdf">https://moderngov.southwark.gov.uk/documents/s43081/Report.pdf</a>		

### **APPENDICES**

<b>No.</b>	<b>Title</b>
Appendix 1	West Central Multi-ward Area Devolved Highway Capital programme 2022-23: Applications
Appendix 2	West Central Multi-ward Area 2022-23: Unallocated Funding
Appendix 3	West Central Multi-ward Area 2022-23: Cancelled projects
Appendix 4	West Central Multi-ward Area 2022-23: Officer Proposals

**AUDIT TRAIL**

<b>Lead Officer</b>	Dale Foden, Head of Highways	
<b>Report Author</b>	George Mellish, Principal Engineer (Acting)	
<b>Version</b>	Final	
<b>Dated</b>	14 February 2022	
<b>Key Decision?</b>	Yes	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments Included</b>
Director of Law and Governance	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
Climate Change Director	Yes	Yes
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Constitutional Team</b>	15 February 2022	

## APPENDIX 1

### West Central Multi-Ward Area

#### Devolved Highways Capital Investment programme 2022-23: Applications

Reference	Proposal Name	Ward	Programme
1738637	Secure motorbike parking	Camberwell Green	Highways
1740457	Bowyer Place Butterfly Landing	Camberwell Green	Highways
1741043	Greening Camberwell	Camberwell Green	Highways
1738435	Cycling on Surrey Square	Faraday	Highways
1739530	Cleaner, Greener, Safer Horsley Street	Faraday	Highways
1747330	Partial road closure of Orb Street from Jesson House Toddlers Play area, adjacent to Nursery Row Park, to Junction of East Street.	North Walworth	Highways
1740562	Additional funds for CGS 108461 - Planters and Bees for Vicarage Grove, SE5	St Giles	Highways
1741803	Greening Coleman Road	St Giles	Highways

## APPENDIX 2

**Unallocated 2021-22 Devolved Highways Funding  
West Central Multi-Ward Area**

Ward	Unallocated Funding
Camberwell Green	£38,095.00
North Walworth	£8,095.00
St Giles	£22,080.00
<b>Total</b>	<b>£68,270.00</b>

**APPENDIX 3**

**West Central Multi-Ward Area Cancelled projects**

<b>Project Ref</b>	<b>Project Name</b>	<b>Multi Ward Area</b>	<b>Ward</b>	<b>Costcode</b>	<b>Total Budget</b>	<b>Total Expenditure</b>	<b>Under Over</b>
108289	Camberwell Green Community Spaces	West Central	Camberwell Green	N/a	£45,000.00	£0.00	£45,000.00

## APPENDIX 4

## West Central Multi-Ward Area

## Devolved Highways Capital Investment programme 2022-23: Officer Proposals

<b>Proposal Name</b>	<b>Ward</b>	<b>Programme</b>	<b>Cost</b>
Kerbs	Camberwell Green	Highways	£20,000
Closure - Public Realm Improvements	Camberwell Green	Highways	£15,000
John Ruskin Primary School - Permanent Footway Extension	Camberwell Green	Highways	£30,000
Improvement	St Giles	Highways	£30,000

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**WEST CENTRAL MULTI-WARD AREA AGENDA DISTRIBUTION LIST (OPEN)  
MUNICIPAL YEAR 2021 – 2022**

**NOTE:** Original held by Constitutional Team all amendments/queries to Gerald Gohler MSTeams

Name	No of copies	Name	No of E-copies
<b>To all Members of the Multi-ward area</b>		<b>Others</b>	
Councillor Dora Dixon-Fyle MBE (Chair)	1	Audit Commission	1
Councillor Radha Burgess	1	160 Tooley St.	
Councillor Tom Flynn	1		
Councillor Lorraine Lauder MBE	1		
Councillor Darren Merrill	1	<b>Total:</b>	<b>7</b>
<b>(Members receiving electronic copies only)</b>		<b>Dated:</b> 21 February 2022	
Councillor Eleanor Kerslake (Vice-Chair)			
Councillor Jack Buck			
Councillor James Coldwell			
Councillor Paul Fleming			
Councillor Rebecca Lury			
Councillor Alice Macdonald			
Councillor Jason Ochere			
Councillor Martin Seaton			
Councillor Kieron Williams			
Councillor Ian Wingfield			
<b>Officers</b>			
Gerald Gohler, Constitutional Officer - Hub 2, Floor 2, 160 Tooley Street	1		
Grace Semakula, Empowering Communities Programme Officer - Hub 3, Floor 5, 160 Tooley Street	1		